

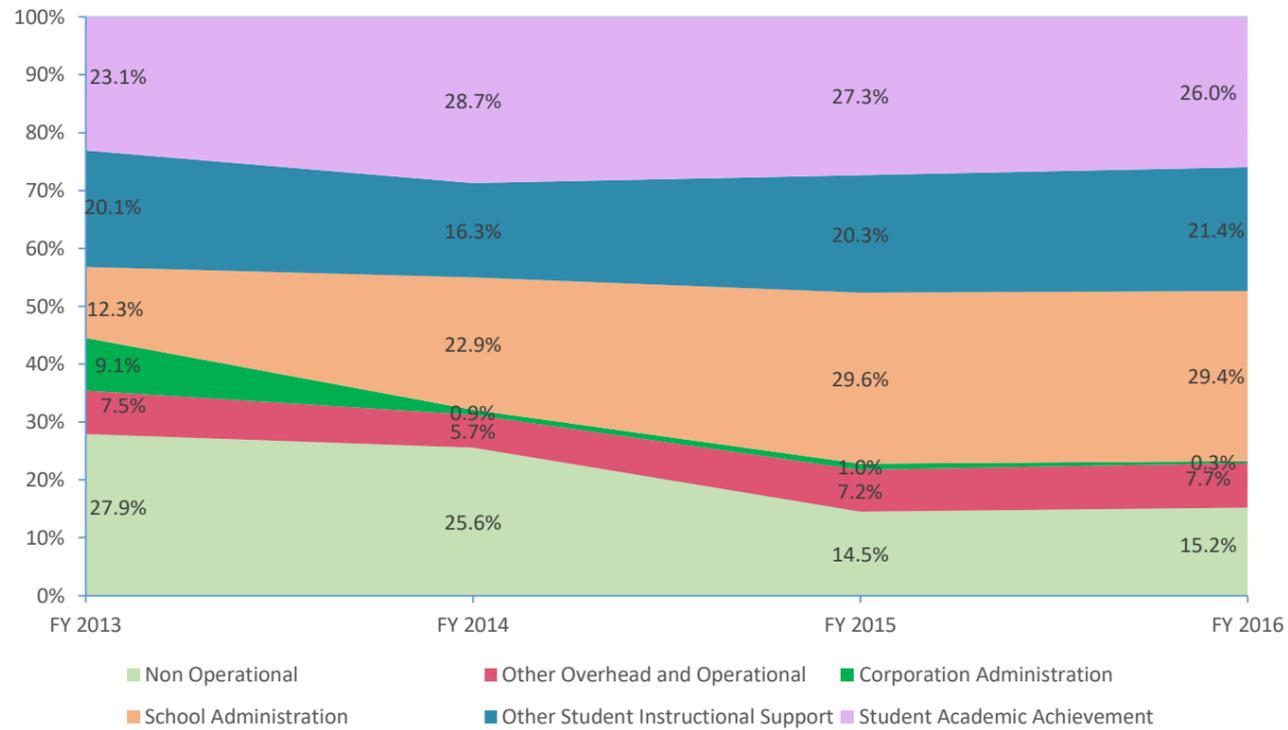
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Anderson Excel Center (9750)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$582,128	23.1%	\$761,105	28.7%	\$563,707	27.3%	\$484,652	26.0%
Student Instructional Support	\$0	NA	\$0	NA	\$817,571	32.4%	\$1,039,324	39.2%	\$1,028,223	49.9%	\$948,004	50.8%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,399,698</b>	<b>55.5%</b>	<b>\$1,800,429</b>	<b>67.9%</b>	<b>\$1,591,930</b>	<b>77.2%</b>	<b>\$1,432,656</b>	<b>76.8%</b>

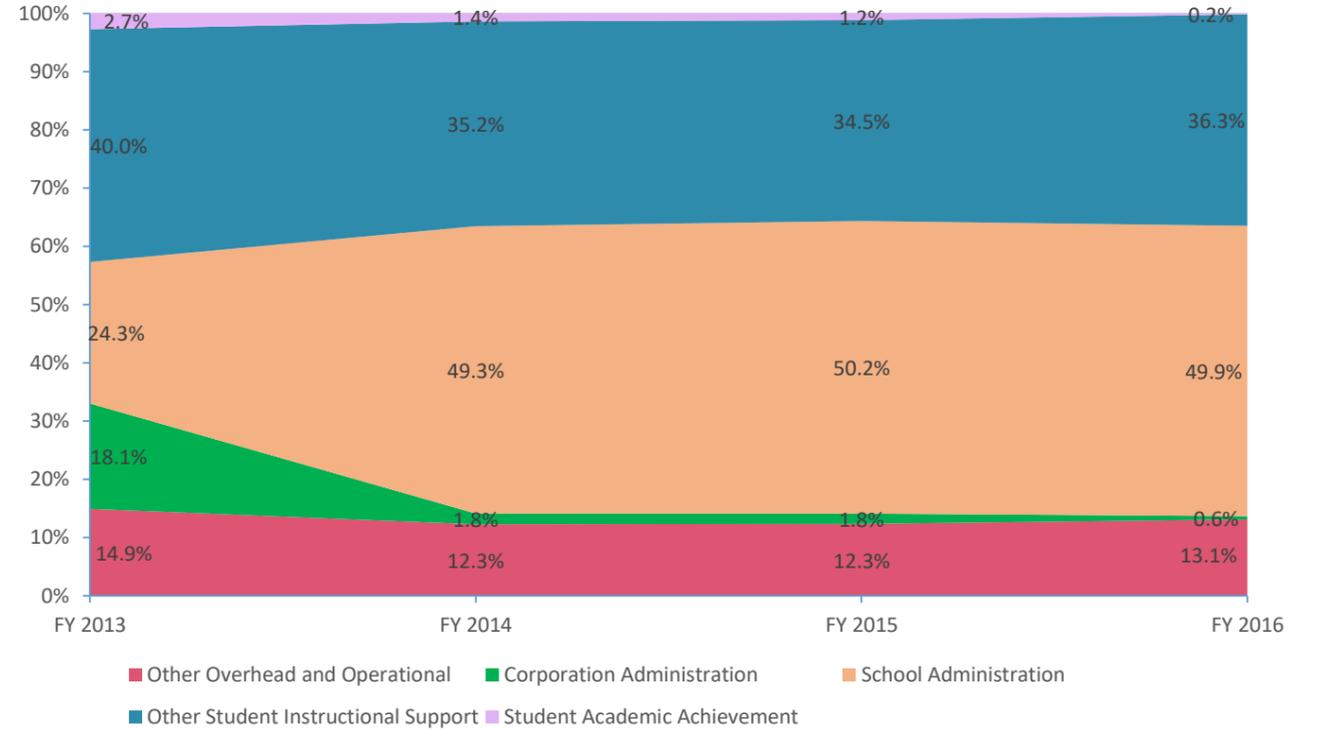
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$419,401	16.6%	\$173,292	6.5%	\$170,841	8.3%	\$150,090	8.0%
Non Operational	\$0	NA	\$0	NA	\$704,555	27.9%	\$678,114	25.6%	\$298,986	14.5%	\$283,804	15.2%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,123,956</b>	<b>44.5%</b>	<b>\$851,406</b>	<b>32.1%</b>	<b>\$469,827</b>	<b>22.8%</b>	<b>\$433,894</b>	<b>23.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,523,654</b>	<b>\$2,651,835</b>	<b>\$2,061,757</b>	<b>\$1,866,550</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Anderson Excel Center (9750)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
13100	Adult/Continuing Education Programs	Instruction	\$0	\$0	\$544,130	\$461,353	NA	NA	-15.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$9,890	\$1,897	NA	NA	-80.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$9,688	\$21,401	NA	NA	120.9%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$563,707</b>	<b>\$484,652</b>	<b>NA</b>	<b>NA</b>	<b>-14.0%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$327,311	\$316,349	NA	NA	-3.3%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$91,248	\$83,072	NA	NA	-9.0%
24100	School Administration	Office of The Principal	\$0	\$0	\$609,664	\$548,583	NA	NA	-10.0%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,028,223</b>	<b>\$948,004</b>	<b>NA</b>	<b>NA</b>	<b>-7.8%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$4,748	\$2,318	NA	NA	-51.2%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$16,546	\$3,551	NA	NA	-78.5%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$89	\$282	NA	NA	219.1%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$90,218	\$90,824	NA	NA	0.7%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$43,729	\$40,874	NA	NA	-6.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$4,756	\$3,981	NA	NA	-16.3%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$6,173	\$2,716	NA	NA	-56.0%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$4,582	\$5,543	NA	NA	21.0%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$170,841</b>	<b>\$150,090</b>	<b>NA</b>	<b>NA</b>	<b>-12.1%</b>
<b>Non Operational</b>									
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$1,522	\$825	NA	NA	-45.8%
33940	Other Community Services	Child Care Services	\$0	\$0	\$113,870	\$129,450	NA	NA	13.7%
33990	Other Community Services	Other	\$0	\$0	\$397	\$0	NA	NA	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$156,928	\$144,106	NA	NA	-8.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$26,270	\$9,423	NA	NA	-64.1%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$298,986</b>	<b>\$283,804</b>	<b>NA</b>	<b>NA</b>	<b>-5.1%</b>